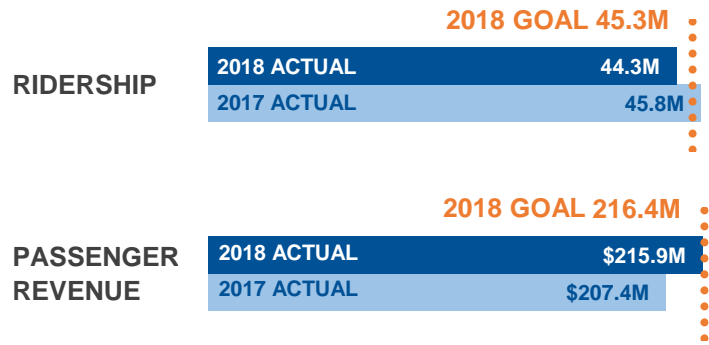




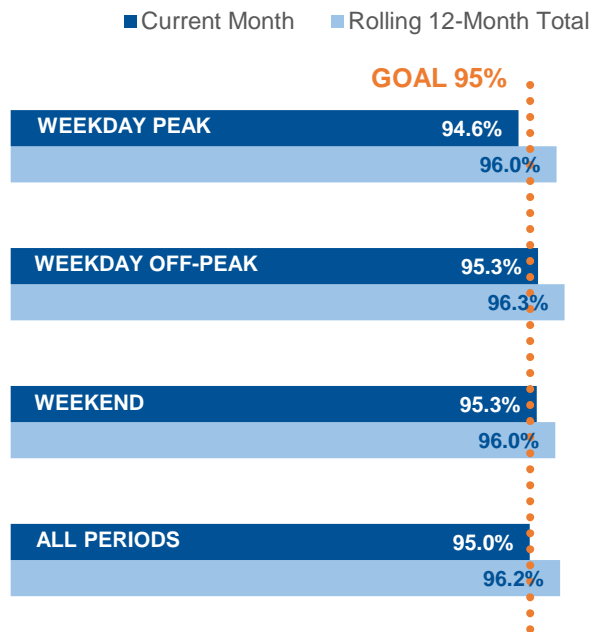
Ridership and Revenue Compared to Budget

YTD (JANUARY-JULY) 2018 & 2017



On-Time Performance by Service Period

CURRENT MONTH AND ROLLING 12-MONTH TOTAL



Average Daily Passenger Loads

YTD (JANUARY-JULY) COMPARED TO 2017



Line	Rolling 12-Month Total		Ridership	On-Time Performance	Ventra App Adoption	
	RIDERSHIP	PASS. REVENUE	JULY 2017-JULY 2018	COMPARED TO 95% GOAL	JULY 2017	JULY 2018
Metra System	↓ -3%	↑ 4%	6.8M (2017) / 6.6M (2018)	95.6%	34%	40%
ME METRA ELECTRIC LINE	↓ -7%	→ 0%	687K (2017) / 655K (2018)	98.2%	26%	33%
RI ROCK ISLAND LINE	↓ -4%	↑ 3%	671K (2017) / 647K (2018)	96.7%	25%	29%
SWS SOUTHWEST SERVICE LINE	↓ -1%	↑ 5%	199K (2017) / 201K (2018)	91.9%	35%	40%
HC HERITAGE CORRIDOR LINE	↓ -1%	↑ 6%	61K (2017) / 62K (2018)	93.9%	37%	45%

Line	Rolling 12-Month Total		Ridership	On-Time Performance	Ventra App Adoption	
	RIDERSHIP	PASS. REVENUE	JULY 2017-JULY 2018	COMPARED TO 95% GOAL	JULY 2017	JULY 2018
BNSF BNSF LINE	↓ -1%	↑ 6%	1.4M J A S O N D J F M A M J J	 J A S O N D J F M A M J J	34%	40%
UP-W UNION PACIFIC WEST LINE	↓ -2%	↑ 5%	719K J A S O N D J F M A M J J	 J A S O N D J F M A M J J	35%	40%
MD-W MILWAUKEE DISTRICT WEST LINE	↓ -4%	↑ 3%	553K J A S O N D J F M A M J J	 J A S O N D J F M A M J J	32%	38%
UP-NW UNION PACIFIC NORTHWEST LINE	↓ -3%	↑ 4%	951K J A S O N D J F M A M J J	 J A S O N D J F M A M J J	34%	39%
MD-N MILWAUKEE DISTRICT NORTH LINE	↓ -2%	↑ 5%	599K J A S O N D J F M A M J J	 J A S O N D J F M A M J J	41%	48%
NCS NORTH CENTRAL SERVICE LINE	↓ -2%	↑ 4%	141K J A S O N D J F M A M J J	 J A S O N D J F M A M J J	43%	48%
UP-N UNION PACIFIC NORTH LINE	↓ -3%	↑ 4%	784K J A S O N D J F M A M J J	 J A S O N D J F M A M J J	42%	48%

Definitions

Average Daily Passenger Loads

Daily average of the number of passengers counted by on-board personnel at each train's maximum load point

Passenger Revenue

Income from ticket sales

Ridership

Number of passengers based on ticket sold multiplied by a ridership factor unique to each ticket type

Rolling 12-Month Total

Sum of the last twelve months (August 2017-July 2018)

On-Time Performance

Percent of trains that arrived at their final destination within 5:59 of the scheduled time

Ventra App Adoption

Percent of estimated passenger trips taken using the Ventra App, based on ticket sales